

A G E N D A

AQUATICS ADVISORY COMMITTEE

REGULAR MEETING
THURSDAY, NOVEMBER 12, 2015, AT 1:30 P.M.
BOARD ROOM – GATEWAY COMPLEX

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Reynolds, Gorsuch, Koch, Meehan, Morton, and Jordan, ex-officio member
3. APPROVAL OF REPORT OF OCTOBER 8, 2015 (Attachment)
4. ELECT VICE CHAIRMAN
5. RESIDENTS' FORUM

AAC will follow Rossmoor custom and limit comments to 3 minutes.
6. CHAIRMAN'S REPORT
7. COMMITTEE REPORTS
 - a. Publicity
8. CORRESPONDENCE AND ANNOUNCEMENTS
 - a. Update regarding the Del Valle Renovation Project.
9. ATTENDANCE REPORTS
 - a. October 2015 attendance. (Attachment)
10. UNFINISHED BUSINESS
11. NEW BUSINESS
 - a. Review of 2015 and discussion of goals for 2016.
12. ADJOURNMENT
13. NEXT MEETING:

The next meeting of the AAC will be held Thursday, January 14, 2016, at 1:30 p.m. in the Board Room at Gateway Complex.

BKS/kv
cc: GRF Board

AQUATICS ADVISORY COMMITTEE REPORT
REGULAR MEETING
THURSDAY, OCTOBER 8, 2015, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Vice Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, October 8, 2015, in the Board Room at Gateway Complex.

Present, in addition to the Vice Chairman, were Dale O. Reynolds, Secretary, Norman P. Gorsuch, E.J. Koch, Carol A. Meehan, and Barbara S. Jordan, GRF representative and ex-officio member. Judith L. Morton and Joan R. (Jo) Jones were excused. Also attending was Jeffrey P. Matheson, Director of Resident Services. Attendance

A motion was made, seconded, and CARRIED UNANIMOUSLY to approve the report of the Committee's regular meeting of August 13, 2015, as presented. Report Approved as Presented/

Mr. Reynolds presented the pool numbers for September. Attendance at Dollar and Hillside pools was down 12.96% and 18.42%, respectively. Del Valle pool attendance was up 0.76%. Overall, the total for all pools was down 6.51%. Mr. Reynolds also provided two different Excel spreadsheets showing numbers in a chart format. It was decided that rather than do this monthly, he would prepare a year-end report. No conclusion was drawn regarding the negative numbers for September. Pool Attendance

The Committee once again discussed the interest in adding an Ultra Violet light system to the Del Valle pool facility to help with air quality and odors created by chlorine byproducts. Ultra Violet Light System Discussed

A motion was made by Mr. Reynolds, seconded, and CARRIED UNANIMOUSLY to recommend to the GRF Board that an ultra violet light system for the Del Valle Pool facility be included in the GRF's Capital Expenditure Budget for 2016. Recommended that Ultra Violet System be Included in

The Committee discussed a letter received from resident Jiayi Zhou regarding issues at Del Valle. His comments were regarding shower door locks in the locker rooms, space heating for pool enclosures, and pool side toilets during the renovation process. These items were tabled for discussion until the time nears for the locker room renovations. The Committee also felt that the shower door latch concerns were not enough of a concern and would be addressed at the appropriate time. GRF's 2016 Capital Expenditure Budget/ Correspondence

An e-mail was received by Mrs. Jones outlining a concern about pool/shower slippers being left in the area where people enter the warm water pool. The concern was discussed and it was decided that it should be a self-policing issue. Mr. Matheson did not want the life guards to be responsible for reminding residents to keep track of their shoes. Pool and Shower Slippers

Aquatics Advisory Committee
Regular Meeting

October 8, 2015

Mr. Stack brought the Committee up to date regarding his efforts to continue to promote the "Swimming Saves Lives Program". He will be meeting with Kerry O'Brien and Lisa Ward from the Walnut Creek Masters Swim Team Program to put another event together. He is working on a date in November and a schedule for the entire 2016 year.

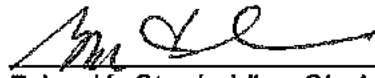
Update on
Swimming
Saves Lives
Program

There being no further business, the meeting was adjourned at 2:35 p.m.

Adjourn-
ment/

The next meeting of the Committee will be held on Thursday, November 12, 2015, at 1:30 pm in the Board Room at Gateway Complex.

Next Mtg.
11/12/15



Brian K. Stack, Vice Chairman
Aquatics Advisory Committee

DOR/kv

ANNUAL POOL ATTENDANCE NUMBERS

DOLLAR POOL

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------|-----|-----|--------|---------|---------|---------|---------|---------|---------|--------|------|-----|
| 2010 | | | 158 | 1095 | 1294 | 1802 | 2335 | 2171 | 1915 | 1539 | | |
| 2011 | | | | 1247 | 1326 | 1595 | 1751 | 1754 | 1883 | 1742 | | |
| 2012 | | | | 1241 | 1785 | 1824 | 2238 | 2190 | 1964 | 1559 | | |
| 2013 | | | 780 | 1774 | 2033 | 2057 | 1627 | 1423 | 1661 | 1612 | 1043 | |
| 2014 | | | 1362 | 1771 | 2,180 | 2516 | 2,489 | 2,505 | 2,191 | 1916 | 1034 | |
| 2015 | | | 1532 | 1,572 | 1,252 | 2012 | 1,849 | 2,179 | 1,907 | 1,750 | | |
| Yr-Yr % change | | | 12.48% | -11.24% | -42.57% | -20.30% | -25.73% | -13.01% | -12.96% | -8.66% | | |

HILLSIDE POOL

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------|-----|-----|--------|---------|---------|---------|--------|-------|---------|-------|-----|-----|
| 2010 | | | | 282 | 1378 | 2046 | 2491 | 2089 | 1933 | 1278 | | |
| 2011 | | | | 1042 | 1369 | 1975 | 2958 | 2431 | 2199 | 1403 | | |
| 2012 | | | | 1371 | 1762 | 2344 | 2719 | 2768 | 2895 | 1604 | | |
| 2013 | | | 891 | 1734 | 2109 | 2645 | 2863 | 2803 | 2027 | 1593 | 539 | |
| 2014 | | | 1243 | 1855 | 2,290 | 2890 | 2,951 | 2,778 | 2,247 | 1885 | 922 | |
| 2015 | | | 1710 | 1,432 | 1,161 | 2497 | 2,855 | 2,869 | 1,833 | 2,008 | | |
| Yr-Yr % change | | | 37.57% | -22.80% | -49.30% | -13.60% | -3.25% | 3.28% | -18.42% | 6.53% | | |

DEL VALLE POOL

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------|-------|-------|---------|-------|-------|--------|-------|-------|-------|--------|------|------|
| 2010 | 5404 | 5127 | 5858 | 4813 | 4356 | 4467 | 5280 | 4981 | 4852 | 4488 | 5366 | 4850 |
| 2011 | 5609 | 5135 | 6004 | 4591 | 3802 | 5142 | 5617 | 5301 | 4625 | 4480 | 5901 | 5305 |
| 2012 | 6160 | 6062 | 6418 | 5014 | 4921 | 5154 | 5863 | 6301 | 5431 | 5182 | 6191 | 5656 |
| 2013 | 6506 | 6021 | 6206 | 5545 | 4746 | 5367 | 6257 | 5934 | 5195 | 5166 | 5209 | 5708 |
| 2014 | 6681 | 6,306 | 5919 | 5339 | 5,323 | 4811 | 5,832 | 5,910 | 5,623 | 5541 | 5259 | 6209 |
| 2015 | 6818 | 6,615 | 5021 | 5,573 | 5,602 | 5708 | 5,861 | 6,272 | 5,666 | 5,161 | | |
| Yr-Yr % change | 2.05% | 4.90% | -15.17% | 4.38% | 5.24% | 32.40% | 0.50% | 6.13% | 0.76% | -6.86% | | |

TOTAL FOR ALL POOLS

| | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------|-------|-------|--------|--------|---------|--------|--------|--------|--------|--------|------|------|
| 2010 | 5404 | 5127 | 6016 | 6190 | 7028 | 8315 | 10106 | 9241 | 8700 | 7305 | 5366 | 4850 |
| 2011 | 5609 | 5135 | 6004 | 7102 | 6497 | 8712 | 10326 | 9486 | 8707 | 7625 | 5901 | 5305 |
| 2012 | 6160 | 6062 | 6418 | 7626 | 8468 | 9322 | 10820 | 11259 | 10290 | 8345 | 6191 | 5656 |
| 2013 | 6506 | 6021 | 7347 | 9053 | 8,888 | 10069 | 10747 | 10160 | 8883 | 8371 | 6791 | 5708 |
| 2014 | 6681 | 6306 | 8524 | 8,965 | 9,793 | 9717 | 11,272 | 11,193 | 10,061 | 9,342 | 7215 | 6209 |
| 2015 | 6818 | 6615 | 8,263 | 8,577 | 8,015 | 10,217 | 10,565 | 11,320 | 9,406 | 8,919 | | |
| Yr-Yr % change | 2.05% | 4.90% | -3.06% | -4.34% | -18.16% | 5.15% | -6.23% | 1.13% | -6.51% | -4.53% | | |

| | | | | | | | | | | | | |
|----------------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2014 Cum to Mo | 6681 | 12987 | 21511 | 30476 | 40269 | 49986 | 61258 | 72451 | 82512 | 91854 | 99,069 | 105278 |
| 2015 Cum to Mo | 6818 | 13433 | 21696 | 30273 | 38288 | 48505 | 59070 | 70390 | 79796 | 88715 | | |
| % Incr/Decr | 2.05% | 3.43% | 0.86% | -0.67% | -4.92% | -2.97% | -3.57% | -2.84% | -3.29% | -3.42% | | |

COLOR CODES

- DOLLAR AND HILLSIDE CLOSED FOR
- HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013, 9/9-9/10
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22

TOTAL
83648
86409
96617
98744
105,278
88,715

9a-1

DEL VALLE POOL

11/3/2015

OCTOBER 2015

| | OCT | 6:00 | 7:00 | 8:00 | 9:00 | 10:00 | 11:00 | 12:00 | 1:00 | 2:00 | 3:00 | 4:00 | 5:00 | 6:00 | 7:00 | 8:00 | TOTALS | Last 30 min. |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-------------|--------|--------------|
| THU | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 11 | 21 | 16 | 9 | 8 | 5 | 5 | 89 | 3 |
| FRI | 2 | 13 | 12 | 5 | 28 | 17 | 27 | 16 | 11 | 7 | 22 | 11 | 3 | 25 | 6 | 3 | 206 | 4 |
| SAT | 3 | 15 | 8 | 16 | 9 | 12 | 14 | 26 | 12 | 12 | 17 | 17 | 2 | 0 | 0 | 0 | 160 | 4 |
| SUN | 4 | 10 | 15 | 7 | 9 | 9 | 6 | 10 | 15 | 15 | 17 | 19 | 1 | 0 | 0 | 0 | 133 | 5 |
| MON | 5 | 15 | 9 | 7 | 36 | 18 | 29 | 8 | 7 | 14 | 15 | 11 | 16 | 32 | 4 | 0 | 221 | 4 |
| TUE | 6 | 14 | 11 | 6 | 15 | 15 | 10 | 4 | 5 | 13 | 19 | 24 | 8 | 12 | 5 | 1 | 162 | 1 |
| WED | 7 | 13 | 12 | 14 | 38 | 14 | 18 | 17 | 9 | 11 | 20 | 15 | 8 | 30 | 4 | 0 | 223 | 1 |
| THU | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 | 22 | 30 | 11 | 12 | 9 | 1 | 113 | 2 |
| FRI | 9 | 11 | 11 | 3 | 27 | 19 | 25 | 11 | 6 | 12 | 20 | 9 | 9 | 21 | 4 | 0 | 188 | 4 |
| SAT | 10 | 10 | 11 | 8 | 9 | 7 | 6 | 18 | 11 | 15 | 19 | 13 | 4 | 0 | 0 | 0 | 131 | 5 |
| SUN | 11 | 16 | 11 | 4 | 8 | 7 | 14 | 9 | 9 | 15 | 20 | 12 | 8 | 0 | 0 | 0 | 133 | 14 |
| MON | 12 | 15 | 9 | 10 | 27 | 20 | 35 | 17 | 5 | 15 | 17 | 16 | 17 | 25 | 4 | 4 | 236 | 5 |
| TUE | 13 | 15 | 6 | 10 | 7 | 6 | 14 | 2 | 7 | 13 | 17 | 16 | 8 | 11 | 8 | 0 | 140 | 2 |
| WED | 14 | 16 | 14 | 7 | 36 | 23 | 24 | 14 | 6 | 12 | 20 | 11 | 18 | 28 | 11 | 2 | 242 | 3 |
| THU | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 | 19 | 22 | 9 | 14 | 6 | 2 | 100 | 2 |
| FRI | 16 | 13 | 11 | 9 | 31 | 16 | 27 | 18 | 6 | 10 | 13 | 9 | 11 | 22 | 10 | 2 | 208 | 5 |
| SAT | 17 | 11 | 6 | 13 | 8 | 3 | 9 | 24 | 9 | 14 | 16 | 10 | 1 | 0 | 0 | 0 | 124 | 4 |
| SUN | 18 | 9 | 9 | 14 | 14 | 10 | 8 | 5 | 9 | 12 | 17 | 20 | 7 | 0 | 0 | 0 | 134 | 12 |
| MON | 19 | 12 | 8 | 12 | 39 | 18 | 24 | 8 | 9 | 15 | 11 | 16 | 12 | 19 | 8 | 0 | 211 | 2 |
| TUE | 20 | 16 | 8 | 4 | 9 | 10 | 6 | 4 | 8 | 16 | 7 | 23 | 10 | 16 | 7 | 0 | 144 | 2 |
| WED | 21 | 15 | 14 | 14 | 38 | 16 | 27 | 17 | 9 | 12 | 23 | 12 | 14 | 23 | 8 | 0 | 242 | 2 |
| THU | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 14 | 22 | 21 | 17 | 9 | 5 | 1 | 102 | 2 |
| FRI | 23 | 13 | 9 | 8 | 32 | 13 | 26 | 8 | 7 | 16 | 15 | 11 | 10 | 12 | 5 | 4 | 189 | 5 |
| SAT | 24 | 12 | 9 | 7 | 13 | 4 | 4 | 15 | 11 | 11 | 16 | 16 | 1 | 0 | 0 | 0 | 119 | 3 |
| SUN | 25 | 12 | 11 | 7 | 7 | 5 | 7 | 9 | 9 | 8 | 17 | 18 | 4 | 0 | 0 | 0 | 114 | 5 |
| MON | 26 | 15 | 9 | 15 | 33 | 23 | 27 | 8 | 10 | 13 | 16 | 12 | 11 | 34 | 6 | 0 | 232 | 1 |
| TUE | 27 | 15 | 10 | 9 | 10 | 10 | 13 | 8 | 11 | 14 | 24 | 20 | 15 | 16 | 7 | 0 | 182 | 0 |
| WED | 28 | 19 | 10 | 11 | 33 | 22 | 25 | 16 | 15 | 15 | 17 | 9 | 10 | 32 | 3 | 2 | 239 | 3 |
| THU | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 12 | 18 | 18 | 8 | 7 | 4 | 7 | 92 | 4 |
| FRI | 30 | 18 | 8 | 14 | 7 | 23 | 27 | 13 | 11 | 11 | 17 | 13 | 7 | 27 | 4 | 1 | 201 | 2 |
| SAT | 31 | 12 | 7 | 7 | 14 | 8 | 8 | 16 | 10 | 21 | 22 | 25 | 1 | 0 | 0 | 0 | 151 | 8 |
| TOTAL | 355 | 258 | 241 | 537 | 348 | 460 | 321 | 310 | 407 | 556 | 495 | 270 | 435 | 133 | 35 | 5161 | | |
| GUESTS: | | | 170 | | | | | | | | | | | | | | | |
| CAREGIVERS | | | 23 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

99-2

HILLSIDE POOL OCTOBER 2015

11/3/2015

| | OCT | 6:00 | 7:00 | 8:00 | 9:00 | 10:00 | 11:00 | 12:00 | 1:00 | 2:00 | 3:00 | 4:00 | 5:00 | 6:00 | 7:00 | TOTALS | ADULT | KIDS | 7:30 |
|--------------|-----|------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-------------|-------|------|------|
| THU | 1 | 2 | 5 | 14 | 4 | 1 | 1 | 2 | 3 | 6 | 2 | 4 | 4 | 1 | 1 | 50 | 2 | 0 | 1 |
| FRI | 2 | 4 | 16 | 3 | 5 | 0 | 8 | 9 | 9 | 8 | 9 | 3 | 0 | 2 | 1 | 77 | 4 | 5 | 2 |
| SAT | 3 | 2 | 6 | 5 | 3 | 5 | 4 | 4 | 6 | 6 | 5 | 7 | 1 | 1 | 1 | 56 | 5 | 5 | 2 |
| SUN | 4 | 5 | 4 | 2 | 6 | 4 | 5 | 4 | 10 | 9 | 6 | 7 | 1 | 2 | 0 | 65 | 9 | 5 | 0 |
| MON | 5 | 5 | 10 | 20 | 1 | 1 | 5 | 3 | 8 | 4 | 4 | 7 | 2 | 2 | 0 | 72 | 5 | 2 | 0 |
| TUE | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 1 | 3 | 7 | 4 | 0 | 0 | 27 | 0 | 0 | 0 |
| WED | 7 | 5 | 14 | 6 | 2 | 3 | 5 | 5 | 11 | 9 | 4 | 5 | 5 | 2 | 1 | 77 | 4 | 0 | 1 |
| THU | 8 | 5 | 5 | 14 | 2 | 3 | 5 | 2 | 5 | 12 | 8 | 7 | 7 | 2 | 2 | 79 | 3 | 1 | 2 |
| FRI | 9 | 5 | 15 | 1 | 6 | 6 | 5 | 8 | 11 | 7 | 16 | 9 | 5 | 3 | 1 | 98 | 4 | 2 | 0 |
| SAT | 10 | 4 | 3 | 4 | 2 | 4 | 4 | 4 | 10 | 9 | 5 | 4 | 2 | 2 | 1 | 58 | 17 | 4 | 0 |
| SUN | 11 | 5 | 4 | 6 | 2 | 3 | 13 | 7 | 11 | 8 | 7 | 11 | 3 | 4 | 0 | 84 | 32 | 28 | 0 |
| MON | 12 | 6 | 20 | 13 | 0 | 5 | 10 | 9 | 16 | 7 | 10 | 11 | 4 | 1 | 0 | 112 | 8 | 20 | 0 |
| TUE | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 11 | 11 | 16 | 2 | 3 | 0 | 61 | 2 | 0 | 0 |
| WED | 14 | 6 | 21 | 8 | 1 | 5 | 2 | 2 | 8 | 4 | 11 | 5 | 9 | 4 | 1 | 87 | 9 | 2 | 0 |
| THU | 15 | 4 | 3 | 16 | 2 | 7 | 4 | 2 | 5 | 2 | 5 | 2 | 2 | 0 | 0 | 54 | 6 | 3 | 0 |
| FRI | 16 | 6 | 19 | 5 | 3 | 4 | 7 | 5 | 6 | 5 | 6 | 5 | 4 | 1 | 0 | 76 | 6 | 6 | 0 |
| SAT | 17 | 3 | 6 | 5 | 1 | 1 | 9 | 0 | 1 | 1 | 1 | 5 | 0 | 2 | 1 | 36 | 1 | 2 | 1 |
| SUN | 18 | 5 | 6 | 1 | 2 | 3 | 5 | 4 | 3 | 4 | 1 | 4 | 3 | 1 | 0 | 42 | 9 | 9 | 0 |
| MON | 19 | 5 | 19 | 16 | 2 | 6 | 3 | 2 | 6 | 4 | 6 | 6 | 1 | 2 | 1 | 79 | 3 | 2 | 1 |
| TUE | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 14 | 4 | 4 | 3 | 2 | 0 | 37 | 3 | 0 | 0 |
| WED | 21 | 7 | 20 | 7 | 4 | 5 | 2 | 3 | 12 | 9 | 9 | 3 | 1 | 2 | 0 | 84 | 9 | 4 | 0 |
| THU | 22 | 2 | 5 | 14 | 2 | 5 | 7 | 5 | 7 | 4 | 3 | 3 | 4 | 2 | 0 | 63 | 3 | 1 | 0 |
| FRI | 23 | 5 | 20 | 3 | 5 | 4 | 3 | 4 | 2 | 2 | 4 | 6 | 2 | 4 | 0 | 64 | 3 | 2 | 3 |
| SAT | 24 | 4 | 3 | 2 | 2 | 6 | 2 | 5 | 6 | 5 | 1 | 10 | 2 | 1 | 0 | 49 | 6 | 5 | 0 |
| SUN | 25 | 6 | 4 | 5 | 2 | 0 | 3 | 5 | 5 | 6 | 8 | 6 | 4 | 0 | 1 | 55 | 3 | 4 | 2 |
| MON | 26 | 5 | 18 | 14 | 1 | 5 | 3 | 5 | 7 | 14 | 6 | 5 | 4 | 1 | 0 | 88 | 2 | 2 | 0 |
| TUE | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 1 | 1 | 2 | 0 | 8 | 1 | 0 | 0 |
| WED | 28 | 8 | 15 | 5 | 1 | 4 | 1 | 1 | 3 | 1 | 2 | 4 | 2 | 0 | 0 | 47 | 0 | 0 | 0 |
| THU | 29 | 5 | 5 | 12 | 3 | 5 | 6 | 4 | 7 | 4 | 2 | 4 | 3 | 1 | 0 | 61 | 5 | 0 | 0 |
| FRI | 30 | 4 | 11 | 2 | 4 | 3 | 3 | 10 | 10 | 13 | 6 | 11 | 4 | 1 | 0 | 82 | 3 | 1 | 0 |
| SAT | 31 | 4 | 2 | 5 | 1 | 4 | 7 | 11 | 7 | 16 | 10 | 1 | 10 | 2 | 0 | 80 | 11 | 7 | 0 |
| | | | | | | | | | | | | | | | | | 178 | 122 | |
| TOTAL | | 127 | 279 | 208 | 69 | 102 | 132 | 125 | 236 | 206 | 177 | 183 | 99 | 53 | 12 | 2008 | | | |
| ADULT GUESTS | | | 178 | | | | | | | | | | | | | | | | |
| CHILDREN | | | 122 | | | | | | | | | | | | | | | | |
| CAREGIVERS | | | 1 | | | | | | | | | | | | | | | | |

99-3

**DOLLAR POOL
OCTOBER 2015**

| | OCT | 6:00 | 7:00 | 8:00 | 9:00 | 10:00 | 11:00 | 12:00 | 1:00 | 2:00 | 3:00 | 4:00 | 5:00 | 6:00 | 7:00 | | TOTAL | Last 30min. |
|-------------------|-----|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|----------|--------------|-------------|
| THU | 1 | 7 | 7 | 4 | 13 | 6 | 2 | 4 | 3 | 4 | 4 | 6 | 3 | 7 | 2 | 0 | 72 | 3 |
| FRI | 2 | 4 | 4 | 5 | 2 | 2 | 5 | 3 | 9 | 6 | 7 | 4 | 3 | 4 | 1 | 0 | 59 | 2 |
| SAT | 3 | 4 | 4 | 1 | 11 | 3 | 4 | 4 | 5 | 9 | 7 | 2 | 3 | 3 | 0 | 0 | 60 | 3 |
| SUN | 4 | 3 | 6 | 0 | 2 | 0 | 8 | 4 | 10 | 5 | 11 | 3 | 7 | 9 | 0 | 0 | 68 | 7 |
| MON | 5 | 3 | 6 | 2 | 1 | 7 | 5 | 4 | 1 | 6 | 5 | 5 | 0 | 7 | 0 | 0 | 52 | 4 |
| TUE | 6 | 4 | 6 | 1 | 9 | 4 | 4 | 3 | 5 | 6 | 3 | 2 | 4 | 7 | 3 | 0 | 61 | 7 |
| WED | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 | 5 | 0 | 6 | 5 | 0 | 0 | 25 | 3 |
| THU | 8 | 7 | 8 | 4 | 7 | 5 | 8 | 3 | 2 | 9 | 5 | 5 | 1 | 6 | 0 | 0 | 70 | 2 |
| FRI | 9 | 4 | 5 | 2 | 3 | 4 | 8 | 6 | 5 | 9 | 6 | 7 | 7 | 3 | 0 | 0 | 69 | 2 |
| SAT | 10 | 4 | 5 | 2 | 9 | 5 | 6 | 3 | 5 | 4 | 8 | 7 | 5 | 3 | 0 | 0 | 66 | 3 |
| SUN | 11 | 3 | 7 | 2 | 0 | 0 | 9 | 9 | 5 | 6 | 11 | 9 | 4 | 12 | 1 | 0 | 78 | 5 |
| MON | 12 | 2 | 6 | 4 | 0 | 7 | 5 | 7 | 12 | 6 | 4 | 5 | 8 | 6 | 2 | 0 | 74 | 3 |
| TUE | 13 | 6 | 4 | 5 | 10 | 12 | 6 | 5 | 4 | 10 | 5 | 5 | 2 | 6 | 0 | 0 | 80 | 2 |
| WED | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 4 | 8 | 4 | 2 | 9 | 0 | 0 | 36 | 4 |
| THU | 15 | 5 | 7 | 4 | 13 | 7 | 1 | 5 | 3 | 2 | 3 | 4 | 3 | 5 | 0 | 0 | 62 | 4 |
| FRI | 16 | 2 | 5 | 6 | 5 | 3 | 1 | 4 | 9 | 5 | 6 | 4 | 6 | 6 | 2 | 0 | 64 | 5 |
| SAT | 17 | 5 | 4 | 0 | 15 | 0 | 3 | 1 | 2 | 0 | 1 | 3 | 4 | 7 | 1 | 0 | 46 | 6 |
| SUN | 18 | 7 | 2 | 3 | 2 | 6 | 4 | 0 | 1 | 0 | 4 | 5 | 3 | 7 | 0 | 0 | 44 | 0 |
| MON | 19 | 2 | 7 | 2 | 2 | 4 | 7 | 2 | 1 | 3 | 7 | 1 | 4 | 8 | 2 | 0 | 52 | 7 |
| TUE | 20 | 3 | 6 | 4 | 12 | 7 | 8 | 1 | 2 | 6 | 5 | 3 | 2 | 5 | 0 | 0 | 64 | 5 |
| WED | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 8 | 1 | 8 | 4 | 1 | 0 | 36 | 6 |
| THU | 22 | 5 | 5 | 3 | 13 | 8 | 3 | 5 | 1 | 3 | 4 | 2 | 3 | 5 | 0 | 0 | 60 | 3 |
| FRI | 23 | 2 | 4 | 4 | 2 | 4 | 2 | 7 | 6 | 2 | 6 | 2 | 3 | 5 | 1 | 0 | 50 | 4 |
| SAT | 24 | 2 | 6 | 1 | 10 | 4 | 4 | 5 | 6 | 2 | 8 | 0 | 2 | 3 | 0 | 0 | 53 | 2 |
| SUN | 25 | 4 | 3 | 0 | 5 | 0 | 4 | 3 | 5 | 7 | 9 | 3 | 2 | 5 | 1 | 0 | 51 | 5 |
| MON | 26 | 3 | 6 | 2 | 3 | 3 | 2 | 3 | 3 | 2 | 8 | 2 | 3 | 5 | 0 | 0 | 45 | 2 |
| TUE | 27 | 5 | 5 | 6 | 13 | 3 | 1 | 2 | 3 | 1 | 2 | 0 | 1 | 1 | 1 | 0 | 44 | 2 |
| WED | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 3 | 3 | 0 | 4 | 0 | 0 | 18 | 3 |
| THU | 29 | 4 | 7 | 4 | 13 | 2 | 8 | 5 | 6 | 6 | 1 | 4 | 4 | 6 | 0 | 0 | 70 | 4 |
| FRI | 30 | 3 | 6 | 3 | 0 | 2 | 3 | 3 | 6 | 7 | 4 | 3 | 6 | 5 | 0 | 0 | 51 | 3 |
| SAT | 31 | 2 | 5 | 5 | 12 | 4 | 2 | 3 | 6 | 8 | 4 | 7 | 4 | 8 | 0 | 0 | 70 | 5 |
| Total | | 105 | 146 | 79 | 187 | 112 | 123 | 104 | 154 | 150 | 172 | 111 | 113 | 176 | 18 | 0 | 1,750 | |
| GUESTS | | | 90 | | | | | | | | | | | | | | | |
| CAREGIVERS | | | 13 | | | | | | | | | | | | | | | |

9a-4

Kim Von Striver

From: Masha Henzel
Sent: Wednesday, November 04, 2015 10:59 AM
To: Kim Von Striver
Subject: H2O STATS OCT 2015

AQUATICS CLASSES STATS

OCTOBER 2015

Monday

*8:00am class total = 41 avg = 14
*10:00am class total =128 avg = 32
11:00am class total =105 avg = 26
12:00pm class total = 85 avg = 21
7:00pm class total = 90 avg = 23

Tuesday

5:00pm class total = 44 avg = 11
7:00pm class total = 25 avg = 6

Wednesday

*8:00am class total = 52 avg = 17
*10:00am class total =126 avg = 32
11:00am class total =103 avg = 26
12:00pm class total = 83 avg = 21
1:30pm class total = 23 avg = 6 23 total OCT
7:00pm class total = 88 avg = 22

Thursday

5:00pm class total = 65 avg = 13 109 total OCT
7:00pm class total = 23 avg = 5 48 total OCT

Friday

8:00am class total =103 avg = 21 196 total OCT
10:00am class total =102 avg = 26 356 total OCT
11:00am class total =113 avg = 23 321 total OCT
12:00pm class total = 67 avg = 13 187 total OCT
7:00pm class total = 74 avg = 15 252 total OCT

Saturday

1:00pm class total = 81 avg = 16 81 total OCT

TOTAL = 1,573

* 552 are in classes taught by independent contractors

1,021 are in classes taught by fitness staff