

AGENDA

AQUATICS ADVISORY COMMITTEE

REGULAR MEETING THURSDAY, APRIL 13, 2017, AT 1:30 P.M. **BOARD ROOM – GATEWAY COMPLEX**

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Gorsuch, Jordan, Koch, Meehan, Morton, Reynolds, and Delpech, ex-officio member
3. APPROVAL OF REPORT OF MARCH 9, 2017 (Attachment)
4. RESIDENTS' FORUM

AAC will follow Rossmoor custom and limit comments to 3 minutes.
5. CHAIRMAN'S REPORT
6. SUB -COMMITTEE REPORTS
 - a. Publicity
7. CORRESPONDENCE AND ANNOUNCEMENTS
8. ATTENDANCE REPORTS
 - a. March 2017 attendance (Attachments)
9. UNFINISHED BUSINESS
 - a. Update of the Del Valle Renovation Project.
 - b. Discussion regarding schedule for Hillside during the closure of Del Valle.
 - c. Consider forming a joint subcommittee with the FCAC to consider resident input on a new name for the Del Valle Complex.
10. NEW BUSINESS
11. ADJOURNMENT
12. NEXT MEETING: Thursday, May 11, 2017, at 1:30 p.m. in the Board Room at Gateway Complex

BKS/kv
cc: GRF Board

AQUATICS ADVISORY COMMITTEE REPORT

REGULAR MEETING
THURSDAY, MARCH 9, 2017, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, March 9, 2017, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Dale O. Reynolds, Secretary, Norman P. Gorsuch, Barbara S. Jordan, Carol A. Meehan, and Mary Lou Delpech, GRF Board representative and ex-officio member. E.J. Koch and Judith L. Morton were excused. Also attending were Timothy O'Keefe, CEO; Jeffrey P. Matheson, Director of Resident Services; Hideyo Routh, Head Lifeguard; and two residents. Attendance

The report of the Committee's regular meeting of February 9, 2017, was approved as written. Report Approved

During the Residents' Forum, William Cohen expressed deep concern about the change in policy regarding family swim at Hillside pool. William Knickerbocker said he was concerned about the lighting in the exercise pool, emphasizing that some areas were too dark and needed better lighting. Residents' Forum

Mr. Reynolds presented the attendance report for February. Pool usage for Del Valle during the month of January was down 13% from the previous year. The Hillside and Dollar pools were not open in February. Pool Attendance

Mr. Matheson brought the Committee up to date regarding the Del Valle Complex Renovation Project. He said that the GRF Board approved the bid from Tilton Pacific Construction, Inc. The Complex will close on Monday, March 13th, and temporary fitness facilities will hopefully be open to residents on Monday, April 3rd. Based upon the contractor's schedule, Mr. Matheson said that he thought the Del Valle pool would be closed from April through June. Update on Del Valle Complex Renovation Project

The Committee discussed the possibility of renaming the Del Valle Complex and interior rooms, and the procedure for same. The Committee agreed to recommend to the GRF Board that the Del Valle Complex and interior rooms be renamed via a process using resident input. Suggestions from residents can then be reviewed by a joint subcommittee of the AAC and FCAC to provide a recommendation to the Board. Procedure to Rename Del Valle Complex

The Chairman reported that he received two pieces of correspondence from residents Janis and Joseph Hoffman and Jane Viator. Both pieces of correspondence were related to the AAC's summer policy regarding family swim at the Hillside pool and all were not happy with the decision to change the policy. The Chairman noted that, to date, the AAC has received only three complaints regarding family swim. The Committee respects the residents' comments but feels Correspondence

Aquatics Advisory Committee
Regular Meeting

-2-

March 9, 2017

the policy should not be changed at this time.

The being no further business to come before the Committee, the meeting was Adjourn-
adjourned at 2:40 p.m. ment

The next regular meeting of the AAC will be held on Thursday, April 13, 2017, at Next Mtg.
1:30 p.m. in the Board Room at Gateway Complex. 4/13/17



Brian K. Stack, Chairman
Aquatics Advisory Committee

DOR/kv

ANNUAL POOL ATTENDANCE NUMBERS

DOLLAR POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901	2436*	2,302	2,266	1,965	1,372	904	
2017			1,198									

Yr-Yr % change 20.52%

HILLSIDE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024	3978*	4,531	3,927	2,897	1,023	887	
2017			1,360									

Yr-Yr % change 41.67%

DEL VALLE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408	4902*	5,312	5,406	4,649	5,257	4621	4,386
2017	5,625	5,399	5,508									

Yr-Yr % change -9.93% -13.13% 13.22%

TOTAL FOR ALL POOLS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	8,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333	11,316	12,145	11,599	9,511	7,607	6412	4386
2017	5,625	5,399	8,066									

Yr-Yr % change -9.93% -13.13% 18.34%

2016 Cum to Mo	6,245	12,460	19,279	26825	35,158	46,474	58,619	70,218	79,729	87,336	93,748	98,134
2017 Cum to Mo	5,625	11,024	19,090									
% Incr/Decr	-9.93%	-11.52%	-1.00%									

COLOR CODES

- DOLLAR AND HILLSIDE CLOSED FOR
- HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013,
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag
- Exercise heater down

TOTAL

86409
96617
98744
105,278
100,707
98,134
19,090
-4.72%

*NUMBERS INCLUDE GUESTS AND CAREGIVERS

DEL VALLE POOL

4/4/2017

MARCH 2017

	MAR	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTALS	Last 30 min.	
WED	1	19	13	6	31	16	22	15	5	8	14	15	5	22	6	0	197	1	
THU	2	CLOSED FOR CLEANING								12	10	22	21	2	11	4	3	85	4
FRI	3	15	6	10	30	14	26	11	8	7	17	11	1	18	7	1	182	2	
SAT	4	14	7	7	12	7	9	21	16	15	18	17	5	0	0	0	148	20	
SUN	5	18	2	5	10	11	4	7	14	17	23	13	8	0	0	0	132	12	
MON	6	14	4	5	24	22	22	13	9	11	28	4	10	22	4	1	193	3	
TUE	7	20	7	6	8	12	8	6	9	13	15	15	7	7	9	0	142	2	
WED	8	19	3	9	28	16	22	9	9	12	15	24	11	25	4	0	206	1	
THU	9	0	0	0	0	0	0	0	25	16	18	30	3	9	2	1	104	6	
FRI	10	18	3	14	24	18	29	13	6	7	21	7	9	19	4	0	192	1	
SAT	11	22	2	9	10	6	6	22	9	19	9	24	5	0	0	0	143	19	
SUN	12	14	3	9	5	8	7	7	7	6	17	18	10	0	0	0	111	23	
MON	13	16	3	14	25	17	23	17	10	17	11	15	12	28	7	1	216	6	
TUE	14	24	7	15	13	8	8	6	9	13	20	27	12	12	10	0	184	0	
WED	15	26	8	17	32	19	22	14	8	10	17	5	17	13	5	0	213	1	
THU	16	CLOSED FOR CLEANING								19	14	11	21	14	9	7	2	97	3
FRI	17	17	9	10	39	22	17	11	10	13	12	16	8	16	4	4	208	3	
SAT	18	19	7	11	7	10	9	20	9	20	22	13	8	0	0	0	155	8	
SUN	19	15	10	12	9	11	10	8	12	18	11	18	6	0	0	0	140	7	
MON	20	21	7	14	26	22	29	16	14	14	17	11	11	28	5	3	238	4	
TUE	21	19	9	5	11	7	4	6	12	14	11	21	15	6	8	3	151	3	
WED	22	19	10	14	40	25	33	12	9	18	14	11	10	29	9	5	258	5	
THU	23	CLOSED FOR CLEANING								23	16	15	26	18	9	4	1	112	1
FRI	24	21	12	8	32	26	16	17	6	14	16	14	10	18	5	3	218	2	
SAT	25	15	13	19	7	10	11	24	19	18	26	7	5	0	0	0	174	6	
SUN	26	16	4	13	5	9	20	4	10	12	19	21	4	0	0	0	137	10	
MON	27	27	9	10	31	23	29	17	9	10	22	9	16	33	8	1	254	3	
TUE	28	25	7	13	10	8	7	7	11	12	10	24	8	11	1	4	158	2	
WED	29	25	11	14	24	31	24	18	8	19	20	14	15	31	1	2	257	2	
THU	30	CLOSED FOR CLEANING								21	20	10	25	8	7	7	1	99	3
FRI	31	20	8	18	25	22	22	9	14	13	14	6	5	19	5	1	201	0	
TOTAL		498	184	287	518	400	439	330	362	426	515	503	278	402	126	37	5305		
GUESTS:		177																	
CAREGIVERS		26																	

**DOLLAR POOL
MARCH 2017**

	MAR	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	Last 30min.
WED	1		0	0	0	0	0	0	16	5	7	2					30	4
THU	2		11	5	4	3	2	1	9	6	4	3					48	10
FRI	3		8	2	2	2	3	3	4	4	7	3					38	10
SAT	4		3	5	4	0	0	1	0	3	5	0					21	7
SUN	5		1	0	1	0	0	1	0	1	3	0					7	1
MON	6		2	2	1	3	0	0	2	0	3	4					17	5
TUE	7		5	6	6	3	1	2	0	0	5	2					30	6
WED	8		0	0	0	0	0	0	8	3	6	2					19	7
THU	9		15	5	8	5	3	4	10	8	8	2					68	6
FRI	10		7	3	0	0	3	1	6	3	7	2					32	7
SAT	11		4	1	12	4	4	6	6	6	16	1					60	10
SUN	12		2	1	0	4	5	2	11	10	8	2					45	2
MON	13		9	3	2	6	1	4	8	16	9	1					59	7
TUE	14		7	7	11	8	3	4	14	10	11	1					76	7
WED	15		0	0	0	0	0	0	6	4	4	4					18	3
THU	16		7	9	9	3	1	2	5	10	4	3					53	6
FRI	17		3	3	3	5	1	10	4	14	5	2					50	12
SAT	18		6	2	12	5	0	0	3	4	2	3					37	5
SUN	19		1	3	0	3	0	1	2	4	10	1					25	6
MON	20		5	4	0	0	2	0	0	1	6	2					20	8
TUE	21		1	0	7	3	0	2	2	5	8	0					28	7
WED	22		0	0	0	0	0	0	6	3	7	1					17	1
THU	23		5	6	13	2	4	4	2	5	7	0					48	3
FRI	24		2	2	1	0	0	0	1	1	2	0					9	2
SAT	25		3	2	14	1	0	3	1	5	5	2					36	7
SUN	26		2	2	0	2	2	1	2	4	5	1					21	5
MON	27		6	4	1	10	2	1	4	2	8	4					42	9
TUE	28		5	4	17	5	5	4	10	9	11	1					71	8
WED	29		0	0	0	0	0	0	9	9	9	4					31	4
THU	30		10	6	11	6	4	2	4	7	6	2					58	7
FRI	31		6	4	2	1	0	5	6	6	9	1					40	2
Total		0	136	91	141	84	46	64	161	168	207	56	0	0	0	0	1,154	
GUESTS			44															
CAREGIVERS			0															

**HILLSIDE POOL
MARCH 2017**

4/4/2017

	MAR	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	TOTALS	ADULT	KIDS	7:30
WED	1		20	4	2	3	3	2	6	2	1	1				44	0	2	2
THU	2		5	12	0	3	5	4	4	0	5	2				40	0	0	5
FRI	3		22	1	5	1	6	6	2	4	3	0				50	2	1	3
SAT	4		7	1	1	1	0	2	1	0	3	0				16	1	0	0
SUN	5		1	2	0	1	2	0	1	1	1	0				9	1	0	0
MON	6		8	7	2	5	1	2	2	4	3	2				36	0	0	0
TUE	7		0	0	0	0	0	0	3	4	5	1				13	0	0	2
WED	8		23	2	1	4	1	8	6	5	5	0				55	0	0	3
THU	9		8	8	0	6	4	3	6	8	4	5				52	0	0	3
FRI	10		7	1	4	5	5	4	3	2	6	2				39	3	3	3
SAT	11		9	0	3	3	10	7	6	10	2	2				52	2	3	1
SUN	12		6	0	0	4	5	5	12	18	12	2				64	12	5	3
MON	13		21	7	3	5	4	8	17	5	11	5				86	1	0	4
TUE	14		0	0	0	0	0	0	22	9	11	5				47	1	0	5
WED	15		21	2	4	6	3	1	1	4	2	3				47	2	0	1
THU	16		6	11	4	4	0	4	3	7	4	6				49	2	4	5
FRI	17		15	5	6	2	4	15	7	7	8	4				73	3	2	10
SAT	18		6	3	2	3	0	6	0	1	6	3				30	9	4	6
SUN	19		4	5	0	5	2	3	2	3	9	0				33	8	4	2
MON	20		13	16	0	2	3	1	1	4	2	3				45	1	2	4
TUE	21		0	0	0	0	0	0	6	0	2	5				13	0	0	3
WED	22		7	1	3	6	0	2	3	3	3	1				29	0	0	2
THU	23		4	10	1	4	0	2	4	8	4	1				38	0	0	2
FRI	24		8	0	0	1	0	2	1	3	0	2				17	0	0	2
SAT	25		4	3	1	6	0	1	2	4	2	2				25	1	0	2
SUN	26		5	0	2	3	0	1	1	5	2	1				20	1	0	1
MON	27		10	7	1	2	3	2	1	8	2	4				40	2	3	4
TUE	28		0	0	0	0	0	0	13	2	9	1				25	0	0	1
WED	29		21	3	2	4	8	2	11	10	7	4				72	3	7	4
THU	30		6	10	3	4	3	1	7	1	5	1				41	1	2	1
FRI	31		15	2	4	6	4	11	6	1	5	2				56	4	2	6
																	60	44	
TOTAL		0	282	123	54	99	76	105	160	143	144	70	0	0	0	1256			
ADULT GUESTS		60																	
CHILDREN		44																	
CAREGIVERS		0																	