

# A G E N D A

## AQUATICS ADVISORY COMMITTEE

### REGULAR MEETING THURSDAY, MAY 11, 2017, AT 1:30 P.M. **BOARD ROOM – GATEWAY COMPLEX**

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Gorsuch, Jordan, Koch, Meehan, Morton, Reynolds, and Delpech, ex-officio member
3. APPROVAL OF REPORT OF APRIL 13, 2017 (Attachment)
4. RESIDENTS' FORUM  
  
AAC will follow Rossmoor custom and limit comments to 3 minutes.
5. CHAIRMAN'S REPORT
6. SUB -COMMITTEE REPORTS
  - a. Publicity
7. CORRESPONDENCE AND ANNOUNCEMENTS
8. ATTENDANCE REPORTS
  - a. April 2017 attendance (Attachment)
9. UNFINISHED BUSINESS
  - a. Update of the Del Valle Renovation Project.
  - b. Discussion regarding Family Swim schedule for Hillside during the closure of Del Valle.
10. NEW BUSINESS
11. ADJOURNMENT
12. NEXT MEETING: Thursday, June 8, 2017, at 1:30 p.m. in the Board Room at Gateway Complex

BKS/kv  
cc: GRF Board

## AQUATICS ADVISORY COMMITTEE REPORT

REGULAR MEETING  
THURSDAY, April 13, 2017, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, April 13, 2017, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Dale O. Reynolds, Secretary, Norman P. Attendance  
Gorsuch, Barbara S. Jordan, E.J. Koch, Carol A. Meehan, Judith L. Morton, and  
Mary Lou Delpech, GRF Board representative and ex-officio member. Also  
attending were Timothy O'Keefe, CEO; Jeffrey P. Matheson, Director of Resident  
Services; Hideyo Routh, Head Lifeguard; and one resident.

A motion was made, seconded, and CARRIED UNANIMOUSLY to Report  
approve the report of the Committee's regular meeting of March 9, Approved  
2017, as written.

During the Residents' Forum, Annette Fairbanks expressed her concern that there Residents'  
were not enough hours for lap swimming at Hillside given the Del Valle pool's Forum  
closure. Mr. Stack responded by saying that the AAC has thought long and hard  
about how to accommodate residents. Ms. Fairbanks also expressed her concern  
about the lack of response to previous e-mails she sent. Ms. Meehan told her that  
when the AAC receives written comments, they are not discussed until the next  
meeting. Hence, there will always be a delay. Mr. Reynolds commented that the  
Committee makes decisions on what it knows, not on what it doesn't know. If the  
Committee finds that its decisions are not working, it will review and adjust to the  
circumstances.

Mr. Reynolds presented the pool numbers for March. Dollar pool numbers were up Pool  
21%; Hillside pool numbers were up 42%; and Del Valle pool numbers were up Attendance  
13%. Overall, pool numbers were up by 13%. The Del Valle pool closed on April 3<sup>rd</sup>  
and is expected to re-open by July 1<sup>st</sup>.

Mr. Matheson brought the Committee up to date regarding the Del Valle Complex Update on  
Renovation Project. He reported that demolition work has been started on the Del Valle  
Fitness Center. Work on the pool will begin soon and is expected to be completed Complex  
in 5-6 weeks. Mr. Matheson also reported that the modular buildings are in place Renovation  
and are awaiting permit approval from the City of Walnut Creek. Project

An AAC sub-committee was established to work with the FCAC sub-committee to Subcom-  
discuss names for the new Del Valle Complex. Mr. Matheson will arrange a mittee to  
meeting for the joint sub-committees. Representatives from the AAC will be Mr. Discuss  
Reynolds, Ms. Koch, and Ms. Jordan. Names for  
Del Valle  
Complex

Aquatics Advisory Committee  
Regular Meeting

-2-

April 13, 2017

The being no further business to come before the Committee, the meeting was Adjourn-  
adjourned at 2:30 p.m. ment

The next regular meeting of the AAC will be held on Thursday, May 11, 2017, at Next Mtg.  
1:30 p.m. in the Board Room at Gateway Complex. 5/11/17



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Brian K. Stack, Chairman  
Aquatics Advisory Committee

DOR/kv

**ANNUAL POOL ATTENDANCE NUMBERS**

**DOLLAR POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901	2436*	2,302	2,266	1,965	1,372	904	
2017			1,198	2,857								

Yr-Yr % change 20.52%

**HILLSIDE POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024	3978*	4,531	3,927	2,897	1,023	887	
2017			1,360	2,643								

Yr-Yr % change 41.67%

**DEL VALLE POOL**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408	4902*	5,312	5,406	4,649	5,257	4621	4,386
2017	5,625	5,399	5,508	231								

Yr-Yr % change -9.93% -13.13% 13.22%

**TOTAL FOR ALL POOLS**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	9,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333	11,316	12,145	11,599	9,511	7,607	6412	4386
2017	5,625	5,399	8,066	5,731								

Yr-Yr % change -9.93% -13.13% 18.34%

2016 Cum to Mo	6,245	12,460	19,279	26825	35,158	46,474	58,619	70,218	79,729	87,336	93,748	98,134
2017 Cum to Mo	5,625	11,024	19,090									
% Incr/Decr	-9.93%	-11.52%	-1.00%									

**COLOR CODES**

- DOLLAR AND HILLSIDE CLOSED FOR
- HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013,
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag
- Exercise heater down
- DV Closed 4/3

**TOTAL**

86409  
96617  
98744  
105,278  
100,707  
98,134  
24,821  
-4.72%

\*NUMBERS INCLUDE GUESTS AND CAREGIVERS

**DOLLAR POOL  
APRIL 2017**

	APR	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	Last 30min.
SAT	1	5	4	1	13	6	7	7	12	23	12	6	2	0	0	0	98	0
SUN	2	8	3	4	4	1	2	8	8	9	9	6	6	1	0	0	69	2
MON	3	9	10	6	3	20	15	17	14	12	8	18	6	10	0	0	148	0
TUE	4	11	8	13	14	8	6	8	9	16	14	14	2	6	0	0	129	0
WED	5	0	0	0	0	0	33	13	6	9	16	8	7	4	1	0	97	2
THU	6	7	3	6	13	3	3	5	3	4	3	10	4	2	0	0	66	0
FRI	7	8	4	8	0	4	6	0	2	4	4	8	2	2	0	0	52	0
SAT	8	10	3	8	4	3	0	2	16	8	3	4	5	3	1	0	70	2
SUN	9	11	4	8	1	5	1	0	4	13	6	9	3	6	0	0	71	1
MON	10	11	5	7	5	13	17	8	7	11	9	9	5	6	0	0	113	3
TUE	11	12	5	10	14	5	5	4	6	9	8	11	5	4	2	0	100	2
WED	12	0	0	0	0	0	11	4	6	6	10	4	6	5	0	0	52	3
THU	13	6	7	5	10	1	3	1	6	8	10	5	2	4	1	0	69	2
FRI	14	8	8	5	5	10	11	11	4	9	13	11	6	6	0	0	107	2
SAT	15	8	10	2	17	3	1	19	8	16	6	10	3	7	1	0	111	1
SUN	16	11	5	2	3	1	4	0	4	2	5	2	3	1	0	0	43	1
MON	17	12	10	3	2	8	15	5	0	5	7	6	2	5	0	0	80	3
TUE	18	12	8	8	17	8	4	4	5	7	9	20	5	5	3	0	115	2
WED	19	0	0	0	0	0	28	9	10	11	16	8	8	4	5	0	99	2
THU	20	10	11	7	17	3	6	4	9	19	9	15	5	6	2	0	123	2
FRI	21	11	9	12	8	17	16	8	10	11	18	10	10	7	1	0	148	5
SAT	22	13	9	5	18	5	4	16	2	6	9	5	8	2	0	0	102	0
SUN	23	11	5	7	7	8	7	5	10	8	19	9	11	4	3	0	114	1
MON	24	11	6	12	2	11	16	2	3	2	5	4	5	7	1	0	87	6
TUE	25	12	11	9	0	0	0	0	0	4	16	15	6	11	6	0	90	4
WED	26	0	0	0	0	0	14	5	1	4	6	10	3	4	2	0	49	4
THU	27	9	7	13	14	5	7	2	7	13	18	13	9	8	5	0	130	3
FRI	28	13	6	10	6	16	13	10	11	5	11	7	7	10	3	0	128	6
SAT	29	12	7	5	17	4	9	16	6	13	19	4	0	0	0	0	112	0
SUN	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>251</b>	<b>168</b>	<b>176</b>	<b>214</b>	<b>168</b>	<b>264</b>	<b>193</b>	<b>189</b>	<b>267</b>	<b>298</b>	<b>261</b>	<b>146</b>	<b>140</b>	<b>37</b>	<b>0</b>	<b>2,772</b>	
<b>GUESTS</b>			<b>81</b>															
<b>CAREGIVERS</b>			<b>4</b>															

\* DUE TO PG&E POOL CLOSED 4/26 9AM-1PM

\* POOL CLOSED DUE TO NO CHLORINE 4/29 & 4/30

**HILLSIDE POOL  
APRIL 2017**

5/4/2017

	APR	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	ADULT	KIDS	7:30
SAT	1	3	2	3	3	5	3	11	14	8	8	3	2	2	1	68	19	11	1
SUN	2	5	5	4	1	5	6	14	9	13	8	11	3	2	0	86	22	11	0
MON	3	10	15	14	2	6	8	7	19	11	13	12	8	23	0	148	4	0	1
TUE	4	0	0	0	0	0	0	0	20	10	7	7	9	7	0	60	0	0	1
WED	5	11	21	3	5	15	6	3	6	7	3	8	7	14	0	109	1	0	0
THU	6	9	2	13	0	4	5	3	3	0	1	6	0	0	0	46	0	0	0
FRI	7	7	10	3	0	3	4	4	1	4	7	1	4	2	0	50	0	0	2
SAT	8	6	2	1	0	1	0	2	2	6	4	3	3	1	0	31	1	0	0
SUN	9	7	3	2	2	9	3	9	5	9	4	4	3	1	0	61	3	4	1
MON	10	7	14	6	7	12	9	3	7	7	10	4	4	11	0	101	3	0	0
TUE	11	0	0	0	0	0	0	0	6	5	7	4	3	1	0	26	0	0	0
WED	12	9	12	4	10	6	2	3	2	3	5	3	7	9	2	77	3	0	3
THU	13	8	1	11	2	6	1	5	4	4	4	2	3	4	1	56	1	0	0
FRI	14	10	18	2	10	12	7	5	2	6	9	6	6	7	4	104	3	0	1
SAT	15	6	1	5	5	11	5	4	8	10	6	6	4	2	0	73	2	6	1
SUN	16	10	0	2	6	5	4	4	2	1	2	1	0	0	0	37	0	0	0
MON	17	9	9	10	0	13	6	6	4	6	4	5	1	2	0	75	0	0	0
TUE	18	0	0	0	0	0	0	0	9	5	7	9	3	2	1	36	1	0	1
WED	19	12	17	4	13	6	8	10	7	6	8	8	4	7	2	112	0	0	1
THU	20	11	4	12	0	3	2	4	3	4	6	6	2	5	1	63	1	0	1
FRI	21	12	18	4	15	8	10	13	11	14	17	6	6	17	0	151	7	0	19
SAT	22	7	3	3	4	8	4	3	5	7	4	6	3	4	2	63	4	5	2
SUN	23	10	2	3	3	1	10	6	11	9	9	7	2	2	1	76	13	11	1
MON	24	13	18	12	5	12	3	3	1	6	3	5	7	5	0	93	2	0	5
TUE	25	0	0	0	0	0	0	0	13	6	7	4	2	2	1	35	1	0	1
WED	26	13	11	4	11	4	7	1	6	4	6	6	5	4	1	83	2	0	3
THU	27	9	4	5	4	3	4	6	10	5	8	8	4	6	2	78	1	0	2
FRI	28	10	10	7	17	6	9	10	10	4	10	5	7	10	3	118	4	0	6
SAT	29	7	1	6	1	4	12	7	12	12	12	16	9	7	2	108	20	10	5
SUN	30	9	5	4	7	14	18	19	21	22	15	22	20	7	0	183	33	26	0
																	151	84	
<b>TOTAL</b>		<b>230</b>	<b>208</b>	<b>147</b>	<b>133</b>	<b>182</b>	<b>156</b>	<b>165</b>	<b>233</b>	<b>214</b>	<b>214</b>	<b>194</b>	<b>141</b>	<b>166</b>	<b>24</b>	<b>2407</b>			
<b>ADULT GUESTS</b>			<b>151</b>																
<b>CHILDREN</b>			<b>84</b>																
<b>CAREGIVERS</b>			<b>1</b>																

From: [Masha Henzel](#)  
 To: [Kim Von Striver](#)  
 Subject: H2O april 2017 stats  
 Date: Wednesday, May 03, 2017 12:08:41 PM

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## AQUATICS CLASSES STATS

### APRIL 2017

#### Monday

*8:00am class	total = 33	avg = 16	
*10:00am class	total = 30	avg = 10	
11:00am class	total = 76	avg = 19	
12:00pm class	total = 75	avg = 19	
12:50pm class	total = 26	avg = 7	
7:00pm class	total = 35	avg = 12	

#### Tuesday

5:00pm class	total = 40	avg = 10	
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#### Wednesday

*8:00am class	total = 58	avg = 15	
*10:00am class	total = 28	avg = 9	
11:00am class	total = 87	avg = 22	
12:00pm class	total = 73	avg = 18	
12:50pm class	total = 29	avg = 7	55 total APR
7:00pm class	total = 43	avg = 11	

#### Thursday

5:00pm class	total = 47	avg = 12	87 total APR
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#### Friday

*8:00am class	total = 53	avg = 13	144 total APR*
*10:00am class	total = 46	avg = 15	104 total APR*
11:00am class	total = 100	avg = 25	214 total APR
12:00pm class	total = 57	avg = 14	205 total APR
7:00pm class	total = 37	avg = 12	115 total APR

#### Saturday

1:00pm class	total = 55	avg = 14	55 total APR
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**TOTAL = 979**

**\*248** are in classes taught by independent contractors

**731** are in classes taught by fitness staff

*Masha Henzel*

Del Valle Aquatics, Sports & Fitness Complex

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