

AGENDA

AQUATICS ADVISORY COMMITTEE

REGULAR MEETING
THURSDAY, OCTOBER 12, 2017, AT 1:30 P.M.
BOARD ROOM – GATEWAY COMPLEX

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Gorsuch, Jordan, Koch, Meehan, Reynolds, Svoboda, and DiMaggio-Adams, ex-officio member
3. APPROVAL OF REPORT OF SEPTEMBER 14, 2017 (Attachment)
4. RESIDENTS' FORUM

AAC will follow Rossmoor custom and limit comments to 3 minutes.
5. CHAIRMAN'S REPORT
6. SUB -COMMITTEE REPORTS
 - a. Publicity
7. CORRESPONDENCE AND ANNOUNCEMENTS
8. ATTENDANCE REPORTS
 - a. September, 2017 attendance (Attached)
9. UNFINISHED BUSINESS
 - a. Update regarding the Del Valle Renovation Project
 - b. Update regarding the 2018 operating budget
10. NEW BUSINESS
11. ADJOURNMENT
12. NEXT MEETING: Thursday, November 9, 2017, at 1:30 p.m. in the Board Room at Gateway Complex

BKS/dr
cc: GRF Board

AQUATICS ADVISORY COMMITTEE REPORT
 REGULAR MEETING
 THURSDAY, SEPTEMBER 14, 2017, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairman, Brian K. Stack, at 1:30 p.m. on Thursday, September 14, 2017, in the Board Room at Gateway Complex.

Present, in addition to the Chairman, were Carol A. Meehan, Vice Chairman, Attendance Barbara S. Jordan, E.J. Koch, Dale O. Reynolds, and Sue DiMaggio Adams, GRF Board representative and ex-officio member. Norman P. Gorsuch and Daryl Svoboda were excused. Also attending were Timothy O'Keefe, CEO; and Jeffrey P. Matheson, Director of Resident Services.

A motion was made, seconded, and CARRIED UNANIMOUSLY to approve the report of the Committee's regular meeting held on August 10, 2017, as written.

Report
Approved

By unanimous consent, Dale O. Reynolds was re-elected Secretary of the AAC.

Secretary
Re-Elected

Mr. Reynolds reviewed the August 2017 attendance numbers. He noted that YTD month over month numbers were down 14.7%. Dollar pool numbers were up 96.7%, while the Hillside pool numbers were up 8.3%. He acknowledged that these numbers are skewed because of the Del Valle pool being closed since April 3rd. Mr. Reynolds also said that he has not forgotten Bob Kelso's request to update the GRF Board with a more graphic Excel spreadsheet format. He will work on this once the normal pool schedules resume.

August
Pool
Attendance

Mr. Matheson reported that the Del Valle pool is expected to open on Monday September 18th, subject to getting sign-offs from the City of Walnut Creek Building Division, the Contra Costa County Health Department, and the Contra Costa County Fire Protection District.

Update on
DV Pool
Opening

Discussion was held regarding the return to normal lap swim rules for Hillside. Ms. Jordan suggested having one lane for single lap swim and the other three for lane sharing in order to reduce the time people have to wait to get into the pool. The Committee agreed to defer further discussion of this matter to next month until all of the pools have gone back to their normal hours and schedules.

Discussion
re. Lap
Swim Rules
at Hillside
Deferred

There being no further business to come before the Committee, the meeting was adjourned at 2:10 p.m.

Adjourn-
ment

The next regular meeting of the AAC will be held on Thursday, October 12, 2017, at Next Mtg.

Aquatics Advisory Committee
Regular Meeting

-2-

September 14, 2017

1:30 p.m. in the Board Room at Gateway Complex.

10/12/17

Brian K. Stack, Chairman
Aquatics Advisory Committee

DOR/kv

DRAFT

ANNUAL POOL ATTENDANCE NUMBERS

DOLLAR POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901	2436*	2,302	2,266	1,965	1,372	904	
2017			1,198	2,857	3,996	4,260	4,728	4,458	3,988			

Yr-Yr % change 20.52%

HILLSIDE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024	3978*	4,531	3,927	2,897	1,023	887	
2017			1,360	2,643	3,256	4,353	5,748	4,254	3,462			

Yr-Yr % change 41.67%

DEL VALLE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408	4902*	5,312	5,406	4,649	5,257	4621	4,386
2017	5,625	5,399	5,508	231	Closed	Closed	Closed	closed	closed			

Yr-Yr % change -9.93% -13.13% 13.22%

TOTAL FOR ALL POOLS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	8,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333	11,316	12,145	11,599	9,511	7,607	6412	4386
2017	5,625	5,399	8,066	5,731	7,252	8,613	10,476	8,712	7,450			

Yr-Yr % change -9.93% -13.13% 18.34%

2016 Cum to Mo	6,245	12,460	19,279	26825	35,158	46,474	58,619	70,218	79,729	87,336	93,748	98,134
2017 Cum to Mo	5,625	11,024	19,090	24,821	32,073	40,686	51,162	59,874	67,324			
% Incr/Decr	-9.93%	-11.52%	-1.00%									

COLOR CODES

- DOLLAR AND HILLSIDE CLOSED FOR
- HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013,
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag
- Exercise heater down
- DV Closed 4/3

TOTAL

86409
96617
98744
105,278
100,707
98,134
67,324
-4.72%

*NUMBERS INCLUDE GUESTS AND CAREGIVERS

**DOLLAR POOL
SEPTEMBER 2017**

	SEP	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	Last 30min.
FRI	1	19	14	13	5	11	21	5	2	10	6	10	2	17	4	0	139	9
SAT	2	16	18	16	23	5	2	15	8	2	9	9	7	8	2	0	140	7
SUN	3	14	13	15	4	7	3	6	10	10	6	6	3	18	4	0	119	13
MON	4	11	15	17	4	22	19	6	10	11	7	9	10	19	2	0	162	15
TUE	5	17	18	11	18	12	5	4	10	6	11	19	10	24	7	0	172	12
WED	6	0	0	0	0	0	33	3	7	13	9	10	8	16	5	0	104	17
THU	7	12	12	15	13	5	0	3	5	6	3	9	9	15	3	0	110	12
FRI	8	14	13	10	1	10	17	11	10	14	12	12	8	14	3	0	149	8
SAT	9	15	7	6	7	5	4	19	12	11	8	9	8	18	1	0	130	6
SUN	10	11	10	14	5	5	9	2	7	9	8	6	14	17	1	0	118	8
MON	11	14	11	10	5	16	14	11	9	7	13	10	0	0	0	0	120	0
TUE	12	20	14	14	17	6	2	10	7	13	6	17	13	17	3	0	159	8
WED	13	0	0	0	0	0	17	6	5	5	7	7	7	8	2	0	64	6
THU	14	14	11	9	16	3	2	5	2	9	8	11	13	12	0	0	115	0
FRI	15	11	7	15	3	12	14	3	3	4	20	2	8	11	1	0	114	0
SAT	16	13	13	6	21	2	6	17	6	17	10	11	11	10	1	0	144	11
SUN	17	9	11	6	3	4	3	10	7	4	12	11	11	7	0	0	98	3
MON	18	17	12	16	1	16	21	9	3	12	5	4	4	16	1	0	137	7
TUE	19	13	13	20	21	7	1	2	6	13	15	11	8	10	4	0	144	8
WED	20	0	0	0	0	0	24	7	6	5	5	5	7	9	1	0	69	3
THU	21	12	13	10	16	2	1	1	11	10	6	19	8	12	1	0	122	4
FRI	22	11	12	6	4	14	15	9	7	10	12	7	1	8	3	0	119	4
SAT	23	13	5	17	21	5	7	14	11	13	8	12	3	8	2	0	139	11
SUN	24	10	8	10	5	4	5	6	11	14	13	9	7	6	2	0	110	5
MON	25	13	8	11	8	14	27	7	8	11	8	10	6	13	2	0	146	10
TUE	26	16	12	16	25	4	9	4	9	10	18	19	5	17	3	0	167	10
WED	27	0	0	0	0	0	31	8	10	16	11	8	6	11	5	0	106	4
THU	28	12	15	5	17	5	5	3	9	6	11	18	8	16	4	0	134	6
FRI	29	13	19	10	4	11	19	9	5	11	10	8	5	7	0	0	131	0
SAT	30	11	9	12	16	6	6	18	5	12	6	10	8	8	1	0	128	4
Total		351	313	310	283	213	342	233	221	294	283	308	218	372	68	0	3,809	
GUESTS			176		* POOL CLOSED DUE TO WEATHER 9/11 @ 6:30 PM													
CAREGIVERS			3															

**HILLSIDE POOL
SEPTEMBER 2017**

10/5/2017

	SEP	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	ADULT	KIDS	LAST 30	
FRI	1	13	22	7	25	5	8	3	7	12	13	6	15	19	10	0	165	10	6	0	
SAT	2	11	6	5	5	5	16	7	11	9	12	9	12	9	7		124	49	48	9	
SUN	3	9	3	7	6	13	19	15	10	17	10	11	19	8	2		149	56	50	4	
MON	4	14	11	9	3	15	21	6	11	12	9	13	17	23	5	0	169	57	39	1	
TUE	5	0	0	0	0	0	0	0	12	7	9	8	13	9	8	0	66	2	0	2	
WED	6	14	20	9	18	13	9	7	8	6	5	5	7	16	8	0	145	9	6	1	
THU	7	10	2	13	3	5	3	3	7	1	5	6	4	5	2	0	69	1	0	0	
FRI	8	13	8	8	13	4	2	0	14	14	13	8	6	10	3	0	116	5	0	2	
SAT	9	6	2	3	5	9	9	9	7	12	16	12	17	8	0		115	33	19	1	
SUN	10	10	5	7	4	15	13	9	7	18	10	13	8	7	2		128	45	27	0	
MON	11	11	23	11	2	20	3	5	17	15	5	5	2	0	0	0	119	3	0	0	
TUE	12	0	1	9	1	1	3	1	8	10	11	15	11	9	4	1	85	2	1	2	
WED	13	5	0	3	17	6	5	1	5	7	6	3	4	12	4	0	78	0	0	2	
THU	14	9	3	8	5	4	0	3	14	5	6	12	6	4	7	0	86	3	0	4	
FRI	15	11	15	6	19	4	5	1	11	12	11	6	6	7	2	0	116	2	0	1	
SAT	16	8	3	5	5	4	5	2	9	13	6	10	8	2	0		80	3	6	0	
SUN	17	8	6	2	6	4	15	5	8	13	5	8	7	5	0		92	27	17	0	
MON	18	14	24	6	1	25	3	3	3	10	12	9	2	9	4	0	125	2	0	0	
TUE	19	0	0	0	0	0	0	0	10	9	4	11	8	6	4	0	52	0	0	1	
WED	20	12	18	4	20	8	4	5	3	6	4	10	8	8	2	0	112	6	2	0	
THU	21	9	2	12	1	3	4	3	8	5	2	5	4	4	1	0	63	2	0	1	
FRI	22	12	13	5	5	1	0	6	5	7	8	8	4	2	2	1	79	2	0	1	
SAT	23	6	0	4	1	4	5	7	9	12	6	12	4	2	2		74	13	11	2	
SUN	24	6	2	3	3	4	6	12	7	15	5	10	8	3	0		84	13	19	0	
MON	25	11	13	11	1	8	3	6	9	14	10	7	10	22	0	1	126	3	0	1	
TUE	26	0	0	0	0	0	0	0	19	16	10	11	11	7	3	0	77	2	0	2	
WED	27	9	14	7	8	8	9	8	14	12	9	10	12	4	3	1	128	8	4	3	
THU	28	8	2	12	3	3	4	7	14	9	15	9	4	6	4	0	100	5	1	1	
FRI	29	10	11	4	3	0	7	9	11	10	3	7	7	2	2	0	86	1	0	0	
SAT	30	6	6	9	4	3	5	5	8	8	5	4	6	3	2		74	11	6	2	
																		375	262		
TOTAL			235	189	187	194	186	148	286	316	245	263	250	231	93	4	2823				
ADULT GUESTS			375	* POOL CLOSED DUE TO WEATHER 9/11 @ 6:30 PM																	
CHILDREN			262																		
CAREGIVERS			2																		