

Golden Rain Foundation
Historical Coupon Comparison By Function - Final

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Maintenance	18.03	17.63	16.19	16.32	17.43	18.63	19.54	19.60	20.46	22.08
Acct/Admin/Computer	27.37	26.20	28.18	25.47	25.40	26.20	27.01	28.06	29.79	31.59
Public Safety	21.74	20.12	20.67	21.29	21.28	22.36	22.86	23.63	23.15	23.48
Bus Transp/Vehicle Maint	16.65	16.57	17.00	17.94	17.90	17.70	17.87	16.81	17.85	17.68
Counseling Services	4.93	4.97	5.03	4.48	4.40	4.70	4.79	4.55	4.68	5.01
Handyman	(1.00)	(0.37)	(0.41)	(0.41)	(0.62)	(1.04)	(1.12)	(1.12)	(1.16)	(1.13)
Aquatics	9.62	8.60	8.53	7.23	6.39	7.00	7.46	7.12	7.37	7.76
Fitness Center	7.74	7.51	8.53	7.84	7.88	8.52	9.42	9.75	9.66	10.42
Recreation/Custodial Svcs	20.00	18.27	22.37	22.87	23.45	25.50	26.93	27.69	27.32	28.67
General Services	21.86	36.72	32.72	42.87	45.21	49.74	39.64	39.85	42.88	43.45
Golf Course/Bowling Green	17.30	16.70	15.72	16.15	15.80	16.25	16.57	16.44	16.24	17.46
Communications	6.86	7.15	7.38	5.71	5.87	5.66	5.68	5.82	6.42	7.67
GRF Operations (1)	171.10	180.07	181.93	187.77	190.38	201.24	196.66	198.21	204.66	214.14
Trust Maintenance Reserve								3.12	-	-
Trust Facility/Property Maintenance	7.97	11.35	7.70	8.12	16.10	4.11	11.50	11.07	4.54	5.67
Administration Costs Paid By Trust	(3.60)									
Personal Property Paid By Trust	(1.62)									
Refund of Prior Year Surplus		(6.24)	(3.12)	(6.24)	(14.97)	(6.86)	(9.08)	(9.98)	(3.87)	-
Subtotal Before Cable TV	173.85	185.18	186.51	189.65	191.51	198.49	199.08	202.42	205.33	219.81
Cable TV	32.08	33.25	34.90	36.63	36.63	36.63	37.66	37.66	55.00	56.65
Total Coupon (1)	205.93	218.43	221.41	226.28	228.14	235.12	236.73	240.08	260.33	276.46

(1) Totals are subject to a minor rounding adjustment