

AGENDA

AQUATICS ADVISORY COMMITTEE

REGULAR MEETING
THURSDAY, NOVEMBER 9, 2017, AT 1:30 P.M.
BOARD ROOM – GATEWAY COMPLEX

1. MEETING CALLED TO ORDER: Brian Stack, Chairman
2. ROLL CALL: Stack, Gorsuch, Jordan, Koch, Meehan, Reynolds, Svoboda, and DiMaggio-Adams, ex-officio member
3. APPROVAL OF REPORT OF OCTOBER 12, 2017 (Attachment)
4. RESIDENTS' FORUM

AAC will follow Rossmoor custom and limit comments to 3 minutes.
5. CHAIRMAN'S REPORT
6. SUB -COMMITTEE REPORTS
 - a. Publicity
7. CORRESPONDENCE AND ANNOUNCEMENTS
8. ATTENDANCE REPORTS
 - a. October, 2017 attendance (Attached)
9. UNFINISHED BUSINESS
 - a. Update regarding the Del Valle Renovation Project
 - b. Update regarding November schedule for Hillside and Dollar Pool
10. NEW BUSINESS
11. ADJOURNMENT
12. NEXT MEETING: TBA

BKS/dr
cc: GRF Board

AQUATICS ADVISORY COMMITTEE REPORT
 REGULAR MEETING
 THURSDAY, OCTOBER 12, 2017, AT 1:30 P.M.

A regular meeting of the Aquatics Advisory Committee (AAC) was called to order by the Chairmen, Brian Stack at 1:30 p.m. on Thursday, October 12, 2017, in the Board Room at Gateway Complex.

Attendance

Present, in addition to the Chairman, were Carol A. Meehan, Vice Chairman, Norman P. Gorsuch, Barbara S. Jordan, E.J. Koch, Dale O. Reynolds, and Daryl A. Svoboda. Sue DiMaggio Adams was excused. Also attending were Leslie Birdsall, GRB Director; Timothy O'Keefe, CEO; and Jeffrey P. Matheson, Director of Resident Services.

A motion was made, seconded, and CARRIED UNANIMOUSLY to approve the report of the Committee's regular meeting held on September 14, 2017, as written.

Approval of Minutes

Mr. Reynolds reported that the Dollar pool numbers were up 103%, and the Hillside pool numbers were up 20%. The Del Valle pool is still closed.

Pool Attendance Reports

Mr. Matheson reported that both the Dollar and the Hillside pools were closed because of smoke from the fires and possible health issues for staff and residents. He is monitoring environmental issues daily. Depending upon each day of monitoring, his group will make a decision on whether to open or keep the pools closed.

Pool Closings

Speaking for Ms. Adams, Mr. Birdsall informed the AAC about the renaming of the renovated Del Valle Complex. The Ad Hoc Naming Committee is recommending that the Complex be renamed the "Tice Creek Fitness Center" after the original Tice family history. The GRB will consider approving the recommendation at its meeting on October 26, 2017.

Update on Pool Naming

Mr. O'Keefe and Mr. Matheson informed the Committee about the permit issues that have delayed the opening of the Del Valle pool. Mr. O'Keefe mentioned that a few residents were unhappy with the delays but these delays were County and City issues. It is their goal to have the Del Valle pool open sooner rather than later.

Del Valle Pool Permit Issues

There being no further business to come before the Committee, the meeting was adjourned at 2:15 p.m.

Adjournment

The next regular meeting of the AAC will be held on Thursday, November 9, 2017, at 1:30 p.m. in the Board Room at Gateway Complex

Next Mtg. 11/9/17

Brian K. Stack, Chairman
 Aquatics Advisory Committee

ANNUAL POOL ATTENDANCE NUMBERS

DOLLAR POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1247	1326	1595	1751	1754	1883	1742		
2012				1241	1785	1824	2238	2190	1964	1559		
2013			780	1774	2033	2057	1627	1423	1661	1612	1043	
2014			1362	1771	2,180	2516	2,489	2,505	2,191	1916	1034	
2015			1532	1,572	1,252	2012	1,849	2,179	1,907	1,750	791	
2016			994	1,698	1,901	2436*	2,302	2,266	1,965	1,372	904	
2017			1,198	2,857	3,996	4,260	4,728	4,458	3,988	3,119		

Yr-Yr % change 20.52%

HILLSIDE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011				1042	1369	1975	2958	2431	2199	1403		
2012				1371	1762	2344	2719	2768	2895	1604		
2013			561	1734	2109	2645	2863	2803	2027	1593	539	
2014			1243	1855	2,290	2890	2,951	2,778	2,247	1885	922	
2015			1710	1,432	1,161	2497	2,855	2,869	1,833	2,008	487	
2016			960	1,795	2,024	3978*	4,531	3,927	2,897	1,023	887	
2017			1,360	2,643	3,256	4,353	5,748	4,254	3,462	2,534		

Yr-Yr % change 41.67%

DEL VALLE POOL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	4591	3802	5142	5617	5301	4625	4480	5901	5305
2012	6160	6062	6418	5014	4921	5154	5863	6301	5431	5182	6191	5656
2013	6506	6021	6206	5545	4746	5367	6257	5934	5195	5166	5209	5708
2014	6681	6,306	5919	5339	5,323	4311	5,832	5,910	5,623	5541	5259	6209
2015	6818	6,615	5021	5,573	5,602	5708	5,861	6,272	5,666	5,161	5314	5,400
2016	6,245	6,215	4865	4,053	4,408	4902*	5,312	5,406	4,649	5,257	4621	4,386
2017	5,625	5,399	5,508	231	Closed	Closed	Closed	closed	closed	1,072		

Yr-Yr % change -9.93% -13.13% 13.22%

TOTAL FOR ALL POOLS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2011	5609	5135	6004	7102	6497	8712	10326	9486	8707	7625	5901	5305
2012	6160	6062	6418	7626	8468	9322	10820	11259	10290	8345	6191	5656
2013	6506	6021	7547	9053	8,888	10069	10747	10160	8883	8371	6791	5708
2014	6681	6306	8524	9,965	9,793	9717	11,272	11,193	10,061	9,342	7215	6209
2015	6818	6615	8,263	8,577	8,015	10,217	10,565	11,320	9,406	8,919	6592	5400
2016	6,245	6215	6,819	7,546	8,333	11,316	12,145	11,599	9,511	7,607	6412	4386
2017	5,625	5,399	8,066	5,731	7,252	8,613	10,476	8,712	7,450	6,725		

Yr-Yr % change -9.93% -13.13% 18.34%

2016 Cum to Mo	6,245	12,460	19,279	26825	35,158	46,474	58,619	70,218	79,729	87,336	93,748	98,134
2017 Cum to Mo	5,625	11,024	19,090	24,821	32,073	40,686	51,162	59,874	67,324	74,049		
% Incr/Decr	-9.93%	-11.52%	-1.00%									

COLOR CODES

- DOLLAR AND HILLSIDE CLOSED FOR
- HS and Dollar pools opened March 15,
- Dollar Pool closed for construction of Event Center 7/22-8/2/2013 & 8/19-8/25/2013,
- HS closed Nov 15
- DV closed 6/23-29
- DV closed 3/23-3/27
- HS closed 9/17-9/22
- HS closed 7 days
- Began use of Keytag
- Exercise heater down
- DV Closed 4/3

TOTAL

86409
96617
98744
105,278
100,707
98,134
74,049
-4.72%

*NUMBERS INCLUDE GUESTS AND CAREGIVERS

DEL VALLE POOL

11/3/2017

OCTOBER 2017

	OCT	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTALS	Last 30 min.
SUN	1																0	
MON	2																0	
TUE	3																0	
WED	4																0	
THU	5																0	
FRI	6																0	
SAT	7																0	
SUN	8																0	
MON	9																0	
TUE	10																0	
WED	11																0	
THU	12																0	
FRI	13																0	
SAT	14																0	
SUN	15																0	
MON	16																0	
TUE	17																0	
WED	18																0	
THU	19																0	
FRI	20																0	
SAT	21																0	
SUN	22																0	
MON	23	12	7	12	27	20	27	13	10	7	8	5	10	23	6	0	187	0
TUE	24	8	10	7	6	3	7	2	7	5	9	18	5	1	3	3	94	3
WED	25	6	14	6	21	14	30	8	8	6	10	2	8	18	3	0	154	2
THU	26	0	0	0	0	0	0	0	9	6	10	17	1	6	5	1	55	3
FRI	27	5	12	3	22	14	22	10	6	9	6	10	6	17	3	1	146	3
SAT	28	5	4	8	1	7	1	23	8	5	4	5	6	0	0	0	77	11
SUN	29	7	7	11	3	5	10	11	6	12	13	5	4	0	0	0	94	2
MON	30	8	3	9	17	30	21	6	5	5	10	13	9	23	2	0	161	0
TUE	31	9	7	7	6	3	5	9	7	8	8	17	7	7	4	0	104	1
TOTAL		60	64	63	103	96	123	82	66	63	78	92	56	95	26	5	1072	
GUESTS:			34															
CAREGIVERS			3															

**DOLLAR POOL
OCTOBER 2017**

	OCT	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	Last 30min.		
SUN	1	10	11	14	6	5	2	5	4	10	14	7	8	12	1	0	109	12		
MON	2	15	12	11	4	13	26	10	6	12	10	10	7	13	3	0	152	2		
TUE	3	16	9	10	23	6	5	7	6	16	10	15	9	11	4	0	147	4		
WED	4	0	0	0	0	0	33	8	8	11	10	5	6	11	4	0	96	6		
THU	5	15	11	10	20	4	3	5	6	13	14	16	7	11	3	0	138	3		
FRI	6	11	14	14	3	16	20	5	5	15	15	9	7	5	2	0	141	2		
SAT	7	17	9	4	17	5	3	24	10	7	15	6	13	8	1	0	139	7		
SUN	8	15	8	12	1	10	4	5	7	5	5	10	5	13	1	0	101	14		
MON	9	11	11	13	8	19	15	3	11	12	10	9	8	10	3	0	143	12		
TUE	10	14	14	13	13	8	4	4	9	8	7	12	10	7	3	0	126	10		
WED	11	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	16	0		
THU	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
FRI	13	9	14	5	2	10	5	7	6	10	8	6	8	1	0	0	91	0		
SAT	14	0	0	0	0	3	3	13	5	14	8	8	11	8	0	0	73	6		
SUN	15	12	3	8	8	2	4	2	6	9	15	10	7	9	1	0	96	3		
MON	16	13	6	14	4	13	23	14	9	10	8	6	2	13	1	0	136	9		
TUE	17	15	6	9	18	8	3	6	5	5	7	16	10	5	3	0	116	6		
WED	18	0	0	0	0	0	20	7	12	8	15	8	8	6	3	0	87	7		
THU	19	15	4	10	18	5	0	1	4	9	4	12	4	6	1	0	93	2		
FRI	20	10	9	5	0	5	10	3	1	3	6	5	6	5	0	0	68	0		
SAT	21	11	4	8	15	8	5	10	4	4	12	5	6	4	0	0	96	2		
SUN	22	8	6	7	6	1	2	2	7	10	8	7	4	3	1	0	72	3		
MON	23	8	4	11	3	5	6	3	6	15	4	7	5	7	2	0	86	3		
TUE	24	8	9	5	20	10	4	8	12	17	10	11	6	5	3	0	128	10		
WED	25	0	0	0	0	0	0	0	12	10	6	10	9	5	0	0	52	2		
THU	26	9	8	10	17	9	6	4	13	17	3	11	7	7	1	0	122	2		
FRI	27	12	6	12	3	4	2	2	8	9	6	15	2	3	0	0	84	2		
SAT	28	9	5	7	19	4	1	5	8	7	7	6	7	8	0	0	93	6		
SUN	29	7	7	5	4	2	2	0	0	6	4	4	1	9	0	0	51	7		
MON	30	8	7	6	0	3	0	0	2	6	2	3	0	4	1	0	42	5		
TUE	31	10	7	8	15	4	2	3	4	16	2	9	2	6	1	0	89	1		
Total		288	204	231	247	182	229	166	196	294	245	258	185	215	43	0	2,983			
GUESTS			131		* POOL CLOSED DUE TO POOR AIR QUALITY 10/11 @12PM & 10/12															
CAREGIVERS			5																	

**HILLSIDE POOL
OCTOBER 2017**

11/3/2017

	OCT	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	TOTAL	ADULT	KIDS	LAST 30				
SUN	1	9	3	5	1	8	11	12	6	11	8	8	7	5	0		94	10	11	0				
MON	2	12	12	14	0	20	4	4	12	20	9	7	4	3	0	0	121	4	0	0				
TUE	3	0	0	0	0	0	0	0	13	9	6	6	6	2	2	1	45	0	0	1				
WED	4	8	20	2	12	8	2	5	5	9	6	9	9	9	2	0	106	2	0	1				
THU	5	5	1	11	2	9	8	4	14	8	7	12	7	2	3	1	94	1	0	3				
FRI	6	8	17	1	13	1	3	7	12	16	11	10	8	4	3	0	114	2	1	3				
SAT	7	5	4	3	8	3	7	8	11	21	9	5	5	4	1		94	13	8	1				
SUN	8	7	7	1	5	1	14	6	15	13	11	7	2	3	1		93	17	9	4				
MON	9	7	13	13	1	19	6	9	6	12	11	7	12	6	4	0	126	6	5	0				
TUE	10	0	0	0	0	0	0	0	11	7	6	10	6	2	1	1	44	2	0	1				
WED	11	11	14	4	10	4	1	0	0	0	0	0	0	0	0	0	44	1	0	0				
THU	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
FRI	13	8	11	3	8	5	3	3	3	3	11	9	4	0	0	0	71	0	0	0				
SAT	14	0	0	0	5	2	5	0	10	5	7	10	7	2	0		53	17	4	0				
SUN	15	8	2	3	4	4	2	9	7	8	9	6	9	1	0		72	9	7	0				
MON	16	12	21	11	1	13	11	6	6	3	8	6	5	10	2	0	115	2	0	0				
TUE	17	0	0	0	0	0	0	0	13	5	4	9	8	4	1	0	44	0	0	0				
WED	18	8	22	4	11	5	3	2	9	6	5	10	10	7	1	0	103	2	2	1				
THU	19	9	3	10	3	2	2	2	4	3	2	4	3	0	1	0	48	0	0	0				
FRI	20	11	15	4	0	1	5	3	2	9	3	3	4	1	0	1	62	0	0	1				
SAT	21	4	6	4	4	4	1	5	2	9	2	10	1	3	0		55	6	2	0				
SUN	22	7	3	2	1	1	4	8	6	6	6	8	5	2	1		60	3	0	1				
MON	23	8	17	12	0	3	4	6	11	13	5	9	8	3	0		99	2	2	0				
TUE	24	0	0	0	0	0	0	0	22	14	8	6	7	6	1		64	2	0	3				
WED	25	11	20	4	4	13	3	7	13	9	9	12	10	4	0		119	3	4	0				
THU	26	6	2	11	3	4	4	5	13	4	6	11	8	4	1		82	3	2	2				
FRI	27	11	18	4	2	6	3	10	14	10	7	8	4	2	0		99	1	2	0				
SAT	28	5	3	5	3	4	4	3	14	13	12	12	2	5	0		85	8	8	0				
SUN	29	7	2	3	2	0	0	4	3	4	9	5	1	2	0		42	3	2	2				
MON	30	8	19	14	1	3	0	4	3	3	4	2	4	2	0		67	1	0	0				
TUE	31	0	0	0	0	0	0	0	14	2	5	5	6	2	0		34	0	0	1				
																		120	69					
TOTAL		195	255	148	104	143	110	132	274	255	206	226	172	100	25	4	2345							
ADULT GUESTS			120	* POOL CLOSED DUE TO POOR AIR QUALITY 10/11@12 pm & 10/12																				
CHILDREN			69																					
CAREGIVERS			0																					